

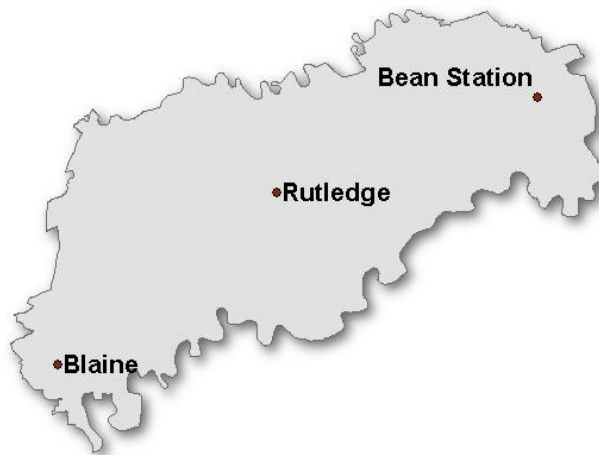
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

GRAINGER COUNTY

County Seat
Rutledge

Square Miles
280.60



	UNITED STATES	TENNESSEE	GRAINGER COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	23,072
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	22,656
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	1.8
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.1
Veterans, 2011-2015	20,108,332	462,414	1,657
Households, 2011-2015	116,926,305	2,504,556	8,952
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	78.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	11.1
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$35,391
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$18,974
Persons in poverty, percent	13.5	16.7	18.7
Population per square mile, 2010	87.4	153.9	80.7
Land area in square miles, 2010	3,531,905.43	41,234.90	280.60

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Grainger

2016-17 Tax Collections	Bean Station	Blaine	Rutledge	Grainger County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$47,746	\$47,746
Beer	\$1,475	\$896	\$627	\$18,415	\$21,413
Business Tax	\$0	\$0	\$0	\$116,463	\$116,463
Excise	\$0	\$0	\$0	\$80,791	\$80,791
Fantasy Sports Tax	\$0	\$0	\$0	\$172	\$172
Gas & Motor Fuel	\$91,289	\$55,479	\$38,829	\$1,601,253	\$1,786,851
Income Tax	\$8,067	\$10,702	\$22,253	\$33,223	\$74,245
Sales	\$251,846	\$153,054	\$107,121	\$3,570	\$515,590
Severance	\$0	\$0	\$0	\$56,100	\$56,100
Telecomm Sales	\$278	\$169	\$118	\$3,567	\$4,133
Tire Tax - County	\$0	\$0	\$0	\$5,740	\$5,740
TVA Replacement	\$39,514	\$20,941	\$14,657	\$976,602	\$1,051,714
Total	\$392,470	\$241,241	\$183,605	\$2,943,643	\$3,760,959

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Grainger County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$291,883	\$0	\$291,883
Agricultural Resources Conservation Fund	\$100,659	\$0	\$100,659
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$265,500	\$107,000	\$469,800	\$842,300	67
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$25,300	\$41,700	\$0	\$67,000	16
Independent Living	\$4,900	\$18,000	\$0	\$22,900	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$474,100	\$0	\$474,100	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$21,600	\$0	\$21,600	36
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,520	\$50,584	\$53,104	5,437	51
OPTIONS	\$27,447	\$0	\$27,447	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$4,557	\$4,557	-	331

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$145,413	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$24,185,000	\$1,067

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$325,600	\$0	\$325,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$364,700	\$0	\$364,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$103,416	\$0	\$103,416

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$306,005	\$15,732	\$321,737	4

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,770	\$0	\$3,770
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$21,876,600	\$4,330,192	\$26,206,792	3,528	230
Pre-Kindergarten Programs	\$426,338	\$0	\$426,338	77	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$49,673	\$0	\$49,673	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$29,600	\$29,600	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	2

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	8,400	43,700

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$6,398	\$0	\$0	\$0	\$6,398	7
Children's Special Services (CSS)	\$8,017	\$6,395	\$0	\$0	\$14,411	11
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$15,892	\$15,892	14
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	5
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,868	\$5,567	\$0	\$0	\$8,434	16
Tobacco Settlement Funds	\$22,092	\$0	\$0	\$0	\$22,092	178
Women, Infant, Children (WIC)	\$0	\$469,758	\$165,674	\$0	\$635,432	1,370

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	169	\$1,697	241	\$822,014
Colleges of Applied Technology	\$0	\$0	\$0	-	-	52	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	393	-	\$0	-	\$0
Universities	\$272,974	\$0	\$272,974	-	3	146	-	\$0	-	\$0
UT- County Technical Advisory Service	\$29,356	\$0	\$29,356	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$39,103	\$0	\$39,103	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,069	\$0	\$3,069	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	66

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$6,837	12
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,401,083	913
Families First Cash Assistance	\$43,000	\$128,515	\$171,515	\$0	2,039
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,096,505	\$6,096,505	\$0	52,351
Vocational Rehabilitation (Direct Client Services)	\$2,689	\$9,936	\$12,625	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$22,551	\$0	\$22,551	-	19
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$2,432	\$0	\$2,432	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	75	-	12
Unemployment Insurance Benefits	\$543,405	\$0	\$543,405	-	-	-
Workers Compensation	\$12,764	\$0	\$12,764	-	111	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$271,446	15	\$4,175,176

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$39,813	\$0	\$0	\$39,813	120
Crisis Services Continuum	\$143,086	\$0	\$0	\$143,086	435
Other Mental Health Services	\$0	\$0	\$0	\$182,899	555
Regional Mental Health Institute	\$0	\$0	\$0	\$201,140	12
Substance Abuse Services	\$0	\$0	\$0	\$135,059	77

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	2	21	42	66

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$146,538	\$0	\$146,538	4

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	6,163	-	-
Handgun Permits	\$0	\$0	\$0	-	-	965	-
Highway Safety Grants	\$0	\$27,523	\$27,523	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,344

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$521	\$521

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$7,206,305	\$13,403,749	\$20,610,054	2,834
Children on TennCare	\$4,196,595	\$7,805,679	\$12,002,275	3,067
CHOICES Enrollees	\$2,295,729	\$4,270,063	\$6,565,793	123
Cover Kids	\$32,992	\$423,832	\$456,824	216
Cover RX	\$42,621	\$0	\$42,621	263
Intellectual and Developmental Disabilities Waivers	\$175,822	\$327,030	\$502,852	6
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,550	\$0	\$2,550

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	88
Other Forensic Tests	\$0	\$0	\$0	-	296

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$20,242	\$1,289,927	\$1,310,168	11	523	534

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	19,717	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	8

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$131,651	\$0	\$131,651	-	-
State Aid Road Program	\$260,200	\$0	\$260,200	-	-
State-maintained Highways	\$925,065	\$0	\$925,065	102	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,799,753	\$0	\$6,799,753

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,258,000	\$8,258,000	1,443

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$2,250	\$6,750	\$9,000	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	606	1,342	168

Wildlife Management Areas Acres: 396

Wildlife Management Areas Name(s): Buffalo Springs WMA, Holston River Access, 14 Boat Access Sites